

Johnson County Commissioners
 2016 Annual Agency Profile

Transit Planner: Mr. Jason Casteel

General Information

Service Consumption

113,040 Annual Unlinked Trips (UPT)

Service Supplied

768,573 Annual Vehicle Revenue Miles (VRM)

53,623 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,883,991 Total Operating Expenses

Database Information

NTDID: 5R02-50256

Reporter Type: Rural General Public Transit

Financial Information

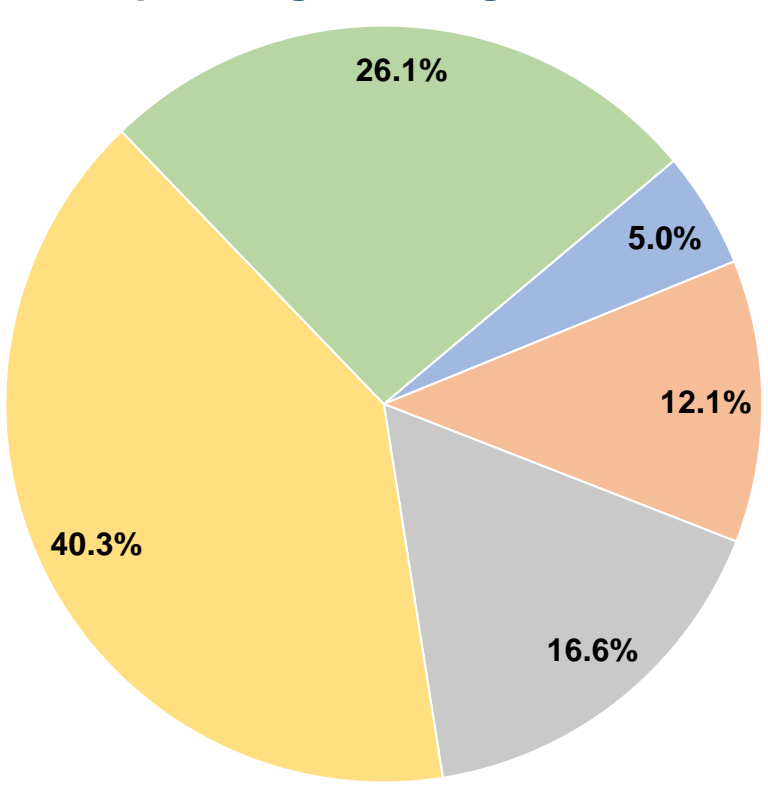
Sources of Operating Funds Expended

Fare Revenues	\$93,541	5.0%
Local Funds	\$227,287	12.1%
State Funds	\$312,530	16.6%
Federal Assistance	\$759,226	40.3%
Other Funds	\$491,407	26.1%
Total Operating Funds Expended	\$1,883,991	100.0%

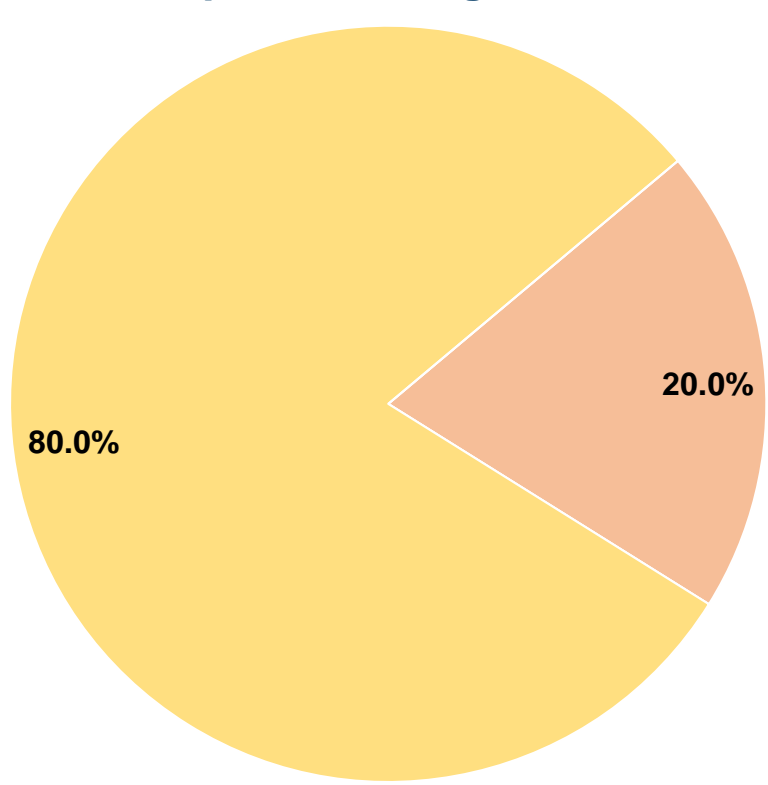
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,114	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$28,458	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$35,572	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	15	-	\$1,251,969	\$69,642	\$35,572	68,891	538,106	35,634
Bus	10	-	\$632,022	\$23,899	\$0	44,149	230,467	17,989
Total	25	-	\$1,883,991	\$93,541	\$35,572	113,040	768,573	53,623

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.33	\$35.13	Demand Response	\$18.17	0.1	1.9
Bus	\$2.74	\$35.13	Bus	\$14.32	0.2	2.5
Total	\$2.45	\$35.13	Total	\$16.67	0.1	2.1

